

Appendix B: Process for prioritisation of activities

The following section outlines the activities requiring prioritisation and the process used to determine the priority of activities in this RLTP.

Prioritisation of activities for the RLTP

The Land Transport Management Amendment Act 2013 determines the activities that must be prioritised in the RLTP. The prioritisation process is to include:

- Activities or combinations of activities proposed by approved organisations in the region, other than local road maintenance, local road renewals, and local road minor capital works, and existing public transport services; and,
- Activities or combinations of activities relating to State Highways in the region that are proposed by Waka Kotahi; and,
- Activities or combinations of activities, other than those relating to State Highways, that the Agency may propose for the region and that the Agency wishes to see included in the RLTP; and,
- Activities or combinations of activities that the Agency may propose for the region and that Waka Kotahi wishes to see included in the RLTP.

Several activities that require prioritisation in the RLTP are automatically given a priority rating of 1 due to their importance in the continued provision of transport services in the Chatham Islands. These activities are described below.

Regional Transport Administration

This is the funding to service the work of the Regional Transport Committee to meet the statutory requirements of developing the Regional Land Transport Programme. As this is a high level statutory documents that set direction for the transport sector within the Chatham Islands, this activity has been given a priority rating of 1.

Maintenance, Operation, Renewal & Minor Improvements Programme

The maintenance of the network cannot be evaluated appropriately in the prioritisation process. However, it is essential that the existing infrastructure already in place is maintained and therefore this activity has been given a priority rating of 1.

Transport Planning

Transport planning, which includes studies, strategies and activity management plans, is also given a high priority. However, only activity management plans have been included as studies & strategies are not required at present for the Chatham Islands.

RTC Prioritisation Process

A 1 to 5 prioritisation process has been utilised for the Chatham Islands and at this stage the above activities within the Chatham Islands RLTP have a priority of 1. Capital projects have a priority of 2 or 3.

Waka Kotahi RLTP Prioritisation Process

Following the RTC approval, the RLTP is submitted to Waka Kotahi for national prioritisation and approval. Waka Kotahi will consider the top priority activities and may accept these with some minor adjustments. For the Chatham Islands it is expected the RLTP will be accepted for maintenance, renewals and minor improvements with Low Cost Low Risk projects being evaluated separately.